



ERS-Texas CFO Strategy Network (Pecans)

Kickoff Session

Real time (re)allocation of resources for equity, sustainability, and impact: FY23 District Budget Development Processes

December 8, 2021

1:00 – 2:30 PM CT

Materials

- [Zoom link](#) / Meeting ID: 923 6984 9679 / Passcode: 165318
- [Presentation Slides](#)
- [Six Key Changes to FY23 Budget Development Process](#)
- [CCMR Calculator](#)
- [Feedback form](#)
- [Attendee list](#)
- [Session summary](#)

What will we achieve today?

- Continue to build relationships with each other and a community of like-minded leaders
- Introduce the “Do Now, Build Toward” approach
- Discuss changes for 2022-2023 budgeting
- Learn about CCMR outcomes bonus

Agenda

- Welcome, warm up, and setting the stage
 - Facilitator: Katie Roy (ERS)
- Part 1: Six Key Changes for 2022-2023 Budgeting
 - Facilitator: Katie Roy (ERS)
 - Case district: Dwayne Thompson (Dallas ISD)
- Part 2: CCMR Outcomes Bonus as a Sustainability Strategy
 - Facilitators: Katie Roy (ERS) and Bridget Worley (TIN)
- Next Steps and Future Sessions
 - Facilitator: Katie Roy (ERS)